【Form 19】

Project No. :

Date :

Japan Agency for Medical Research and Development
President

（Representative　※Or person who has been delegated authority by the representative）
　　　　　　Address　　　　　:
　　　　　　Institution name　:
　　　　　　Job title　　　　　:
　　　　　　Name　　　　　　:

## Year 202X Innovative Research and Development Promotion Fund Subsidy Subsidy Revenue Status Report

In accordance with the provisions of Article 31 of Innovative Research and Development Promotion Fund Subsidy Guidelines, we report the following.

1. Name of the program
   Strengthening Program for Pharmaceutical Startup Ecosystem

2. Title of the Subsidized Project

3. Starting date and ending date of the Subsidized Project
   From
   To

4. Implementation status of commercialization (Describe whether it has already been implemented) and Commercialization Performance Report (Attached form)

5. Product name, sales price, sales volume and sales period (if already implemented in 4.)

| Product name | Sales price | Sales volume | sales period |
|---|---|---|---|
|  |  |  |  |

6. Issues to be solved before making a profit from commercialization and timeline for resolution (if already implemented in 4.)

7. Commercialization plan (If not implemented in 4.)
   (Commercialization schedule, commercialization issues, sales plan, planned product name, etc.)

［Attached form］

# Commercialization Performance Report

| (1) Determined amount of subsidy (Yen) | (2) Earnings for this fiscal year related to Subsidized Project (Yen) | (3) Deduction amount (Yen) | (4) Expenditures related to Subsidized Project (Yen) | (5) Standard payment amount (Yen) | (6) Cumulative payment to the government up to the previous fiscal year (Yen) | (7) Amount to be paid this fiscal year (Yen) | Remarks |
|---|---|---|---|---|---|---|---|
|  |  |  |  |  |  |  |  |

（Note）
1.　"Earnings for this fiscal year related to Subsidized Project" refers to the amount obtained by subtracting the amount required to obtain the total income from the total income due to commercialization of results of implementation of the Subsidized Project (including assignment of intellectual property rights or establishment of license or provide others with the results of implementation of the Subsidized Project.)
2.　"Deduction amount" refers to one-fifth of the amount paid by the Business Operator Implementing Subsidized Project out of "Expenditures related to Subsidized Project".
3.　"Expenditures related to Subsidized Project" refers to all expenses paid as Expenses Covered by Subsidy up to the year in which the Subsidized Project is completed.
4.　"Standard payment amount" is the amount obtained by subtracting "Deduction amount" from "Earnings for this fiscal year related to Subsidized Project", multiplied by "Determined amount of subsidy", and divided by "Expenditures related to Subsidized Project".
5.　"Cumulative payment to the government up to the previous fiscal year" refers to the total amount of payments due to income and payments due to disposal of assets up to the previous fiscal year.
6.　"Amount to be paid this fiscal year" means:
　●If "Standard payment amount" is larger than 1/5 of "Determined amount of subsidy", and the sum of the cumulative payment amount and 1/5 of "Determined amount of subsidy" is larger than "Determined amount of subsidy", the difference between "Determined amount of subsidy" and the cumulative payment amount is "Amount to be paid this fiscal year".
　●If "Standard payment amount" is larger than 1/5 of "Determined amount of subsidy", and the sum of the cumulative payment amount and 1/5 of "Determined amount of subsidy" is smaller than "Determined amount of subsidy", 1/5 of "Determined amount of subsidy" is "Amount to be paid this fiscal year".

●If "Standard payment amount" is smaller than 1/5 of "Determined amount of subsidy", and the sum of the cumulative payment amount and "Standard payment amount" is larger than "Determined amount of subsidy", the difference between "Determined amount of subsidy" and the cumulative payment amount is "Amount to be paid this fiscal year".

●If "Standard payment amount" is smaller than 1/5 of "Determined amount of subsidy", and the sum of the cumulative payment amount and "Standard payment amount" is smaller than "Determined amount of subsidy", then "Standard payment amount" is "Amount to be paid this fiscal year".

7. In addition, attach the materials necessary for calculating the amount of profit, etc. related to the Subsidized Project.

## Formula

(5) Standard payment amount

= ((2) Earnings for this fiscal year related to Subsidized Project － (3) Deduction amount)

× (1) Determined amount of subsidy ÷ (4) Expenditures related to Subsidized Project

－ (6) Cumulative payment to the government up to the previous fiscal year

## Pattern A

If

(5) Standard payment amount ≧ (1) Determined amount of subsidy／5

And

(6) Cumulative payment to the government up to the previous fiscal year

＋ (1) Determined amount of subsidy／5 ≧ (1) Determined amount of subsidy

Then

(7) Amount to be paid this fiscal year

= (1) Determined amount of subsidy

－ (6) Cumulative payment to the government up to the previous fiscal year

## Pattern B

If

(5) Standard payment amount ≧ (1) Determined amount of subsidy／5

And

(6) Cumulative payment to the government up to the previous fiscal year

＋ (1) Determined amount of subsidy／5 ≦ (1) Determined amount of subsidy

Then

(7) Amount to be paid this fiscal year ＝ (1) Determined amount of subsidy／5

## Pattern C

If

(5) Standard payment amount ≦ (1) Determined amount of subsidy／5

And

(6) Cumulative payment to the government up to the previous fiscal year

＋ (5) Standard payment amount ≧ (1) Determined amount of subsidy

Then

(7) Amount to be paid this fiscal year

   =  (1) Determined amount of subsidy

     −  (6) Cumulative payment to the government up to the previous fiscal year


## Pattern D

If

(5) Standard payment amount  ≦  (1) Determined amount of subsidy／5

And

(6) Cumulative payment to the government up to the previous fiscal year

   +  (5) Standard payment amount  ≦  (1) Determined amount of subsidy

Then

(7) Amount to be paid this fiscal year  =  (5) Standard payment amount